

SCHOOL LEVEL DETAIL

Alma Elementary School
070204102

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,368,693	906,941	3,275,634
UNRESTRICTED CAP OUTLAY	14,530	11,988	26,518
SOFT CAPITAL OUTLAY	22,472	95,988	118,460
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	879	879
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	5,853	35,331	41,184
SCHOOL PLANT	0	62,235	62,235
FEDERAL PROJECTS	144,039	3,305	147,344
STATE PROJECTS	21,019	503	21,522
FOOD SERVICES	159,545	2,189	161,734
OTHER	55,963	41,106	97,069
TOTAL	2,792,114	1,160,465	3,952,579
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	2,072	173,513	175,585
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	791.105		
1998 - 1999 TOTAL	835.780		
1999 - 2000 TOTAL	831.840		
FALL 1999 ENROLLMENT	883		

ESTIMATED		
SCHOOL REVENUE		5,645,908
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	831.84
CLASSROOM STAFF	49	17.01
OTHER	12	67.63
TOTAL STAFF	62	13.37
TEACHER SALARIES	\$1,939,524	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		90
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported

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